

**APPENDIX A – NCN43 SWANSEA CANAL | FINANCIAL SUMMARY**

**Portfolio: PLACE**

**Service**

**: HIGHWAYS**

**Scheme**

**: ATF ADDITIONAL FUNDING**

<b><u>1. CAPITAL COSTS</u></b>	<b>2021/22 £'000</b>				<b>TOTAL £'000</b>
<u>Expenditure</u>					
Works	250				250
<b>EXPENDITURE</b>	<b>250</b>				<b>250</b>
<u>Financing</u>					
ATF grant	250				250
<b>FINANCING</b>	<b>250</b>				<b>250</b>

<b><u>2. REVENUE COSTS</u></b>	<b>2021/22 £'000</b>				<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>					
Employees	)				0
	) To be met from existing budgets				0
Maintenance					0
Equipment	)				0
Administration	)				0
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPENDIX B – PLACEMAKING | FINANCIAL SUMMARY

**Portfolio: PLACE**  
**Service**  
**: HIGHWAYS**  
**Scheme**  
**: ATF ADDITIONAL FUNDING**

<b><u>1. CAPITAL COSTS</u></b>	<b>2021/22 £'000</b>				<b>TOTAL £'000</b>
<u>Expenditure</u>					
Works	156				156
<b>EXPENDITURE</b>	<b>156</b>				<b>156</b>
<u>Financing</u>					
ATF grant	156				156
<b>FINANCING</b>	<b>156</b>				<b>156</b>

<b><u>2. REVENUE COSTS</u></b>	<b>2021/22 £'000</b>				<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>					
Employees	)				0
Maintenance	) To be met from existing budgets				0
Equipment	)				0
Administration	)				0
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPENDIX C –CRAIG CEFN PARC | FINANCIAL SUMMARY**

**Portfolio: PLACE**

**Service**

**: HIGHWAYS**

**Scheme**

**: ATF ADDITIONAL FUNDING**

<b><u>1. CAPITAL COSTS</u></b>	<b>2021/22 £'000</b>				<b>TOTAL £'000</b>
<u>Expenditure</u>					
Works	245				245
<b>EXPENDITURE</b>	<b>245</b>				<b>245</b>
<u>Financing</u>					
ATF grant	245				245
<b>FINANCING</b>	<b>245</b>				<b>245</b>

<b><u>2. REVENUE COSTS</u></b>	<b>2021/22 £'000</b>				<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>					
Employees	)				0
	) To be met from existing budgets				0
Maintenance	)				0
Equipment	)				0
Administration	)				0
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPENDIX D – CAPACITY ENHANCEMENT FINANCIAL SUMMARY**

**Portfolio: PLACE**

**Service**

**: HIGHWAYS**

**Scheme**

**: ATF ADDITIONAL FUNDING**

<b><u>1. REVENUE COSTS</u></b>	<b>2021/22 £'000</b>				<b>TOTAL £'000</b>
<u>Expenditure</u>					
Employees	45				45
<b>EXPENDITURE</b>	<b>45</b>				<b>45</b>
<u>Financing</u>					
ATF grant	45				45
<b>FINANCING</b>	<b>45</b>				<b>45</b>

<b><u>2. ONGOING REVENUE COSTS</u></b>	<b>2021/22 £'000</b>				<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>					
Employees	0				0
Maintenance					
Equipment					
Administration					
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPENDIX E – INTEGRATED IMPACT ASSESSMENT SCREENING FORM

### Which service area and directorate are you from?

Service Area: **Highways & Transportation**

Directorate: **Place**

### Q1 (a) What are you screening for relevance?

- New and revised policies, practices or procedures
- Service review, re-organisation or service changes/reductions, which affect the wider community, service users and/or staff
- Efficiency or saving proposals
- Setting budget allocations for new financial year and strategic financial planning
- New project proposals affecting staff, communities or accessibility to the built environment, e.g., new construction work or adaptations to existing buildings, moving to on-line services, changing location
- Large Scale Public Events
- Local implementation of National Strategy/Plans/Legislation
- Strategic directive and intent, including those developed at Regional Partnership Boards and Public Services Board, which impact on a public bodies functions
- Medium to long term plans (for example, corporate plans, development plans, service delivery and improvement plans)
- Setting objectives (for example, well-being objectives, equality objectives, Welsh language strategy)
- Major procurement and commissioning decisions
- Decisions that affect the ability (including external partners) to offer Welsh language opportunities and services

### (b) Please name and fully describe initiative here:

To confirm the bid for additional Active Travel Fund (ATF) monies and seek approval for expenditure on the scheme in 2021/22.

The grant application seeks funding to provide a cycle hire scheme, a place making scheme creating artwork on the active travel network, improvement to the surface of the canal towpath adjacent to the Swansea Canal in the Clydach area, and creation of an active travel route between Clydach and Craig Cefn Parc along an existing alignment.

In addition, the grant application seeks to secure revenue funding for capacity enhancements to support the delivery of the ATF programme in 2021/22.

### Q2 What is the potential impact on the following: the impacts below could be positive (+) or negative (-)

	High Impact		Medium Impact		Low Impact		Needs further investigation
	+	-	+	-	+	-	
Children/young people (0-18)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Older people (50+)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Any other age group	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Future Generations (yet to be born)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Disability	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Race (including refugees)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Asylum seekers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gypsies & travellers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Religion or (non-)belief	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sex	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sexual Orientation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender reassignment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Welsh Language	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Poverty/social exclusion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carers (inc. young carers)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community cohesion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marriage & civil partnership	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pregnancy and maternity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Q3 What involvement has taken place/will you undertake e.g. engagement/consultation/co-productive approaches? Please provide details below – either of your activities or your reasons for not undertaking involvement**

The improvement or creation of new active travel routes was subject to a 12-week public consultation in 2017, with ongoing engagement since with groups and individuals on the development of schemes. The design and development of the schemes will be subject to further engagement, with particular attention afforded to the disability and access groups to ensure that the needs of those represented by these groups are accounted for and accommodated.

These transport infrastructure projects will all serve to improve public amenity, connectivity and access, and will be the subject of consultation as appropriate. Close consultation with local disability and access groups will be undertaken to ensure accessibility for all.

**Q4 Have you considered the Well-being of Future Generations Act (Wales) 2015 in the development of this initiative:**

a) Overall does the initiative support our Corporate Plan's Well-being Objectives when considered together?

Yes  No

b) Does the initiative consider maximising contribution to each of the seven national well-being goals?

Yes  No

c) Does the initiative apply each of the five ways of working?

Yes  No

d) Does the initiative meet the needs of the present without compromising the ability of future generations to meet their own needs?

Yes  No

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**Q5** What is the potential risk of the initiative? (*Consider the following impacts – equality, socio-economic, environmental, cultural, legal, financial, political, media, public perception etc...*)

High risk

Medium risk

Low risk

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**Q6** Will this initiative have an impact (however minor) on any other Council service?

Yes

No

If yes, please provide details below

**The active travel routes created will result in additional assets to maintain (by the Highways Maintenance Team).**

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**Q7** What is the cumulative impact of this proposal on people and/or communities when considering all the impacts identified within the screening and any other key decisions affecting similar groups/ service users made by the organisation?

*(You may need to discuss this with your Service Head or Cabinet Member to consider more widely if this proposal will affect certain groups/ communities more adversely because of other decisions the organisation is making. For example, financial impact/poverty, withdrawal of multiple services and whether this is disadvantaging the same groups, e.g., disabled people, older people, single parents (who are mainly women), etc.)*

The improvement of active travel routes and increased accessibility for users, will have a positive impact on both people and communities, by providing new and improved opportunities for travel. The schemes will promote and facilitate more sustainable modes of transport being used for everyday journeys, with increased connectivity and opportunities to access services and destinations as a result.

## Outcome of Screening

**Q8 Please describe the outcome of your screening below:**

- **Summary of impacts identified and mitigation needed (Q2)**
- **Summary of involvement (Q3)**
- **WFG considerations (Q4)**
- **Any risks identified (Q5)**
- **Cumulative impact (Q7)**

All schemes currently being pursued are designed and delivered in accordance with the Welsh Government's Active Travel Guidance, and any further statutory requirements for consultation for individual schemes relating to Compulsory Purchase Orders or Traffic Regulations Orders will be undertaken.

The Well-being of Future Generations (Wales) Act 2015, places a duty on public bodies to apply the sustainable development principle in everything we do, though the five ways of working. All active travel schemes are taken through the Future Generations Framework process at application stage.

All schemes are assessed by Welsh Government using the Welsh Transport Appraisal Guidance (WelTAG), which requires the scheme business case to be presented against a number of areas, with all transport schemes progressed seeking to maximise their contribution to well-being goals.

**Full IIA to be completed**

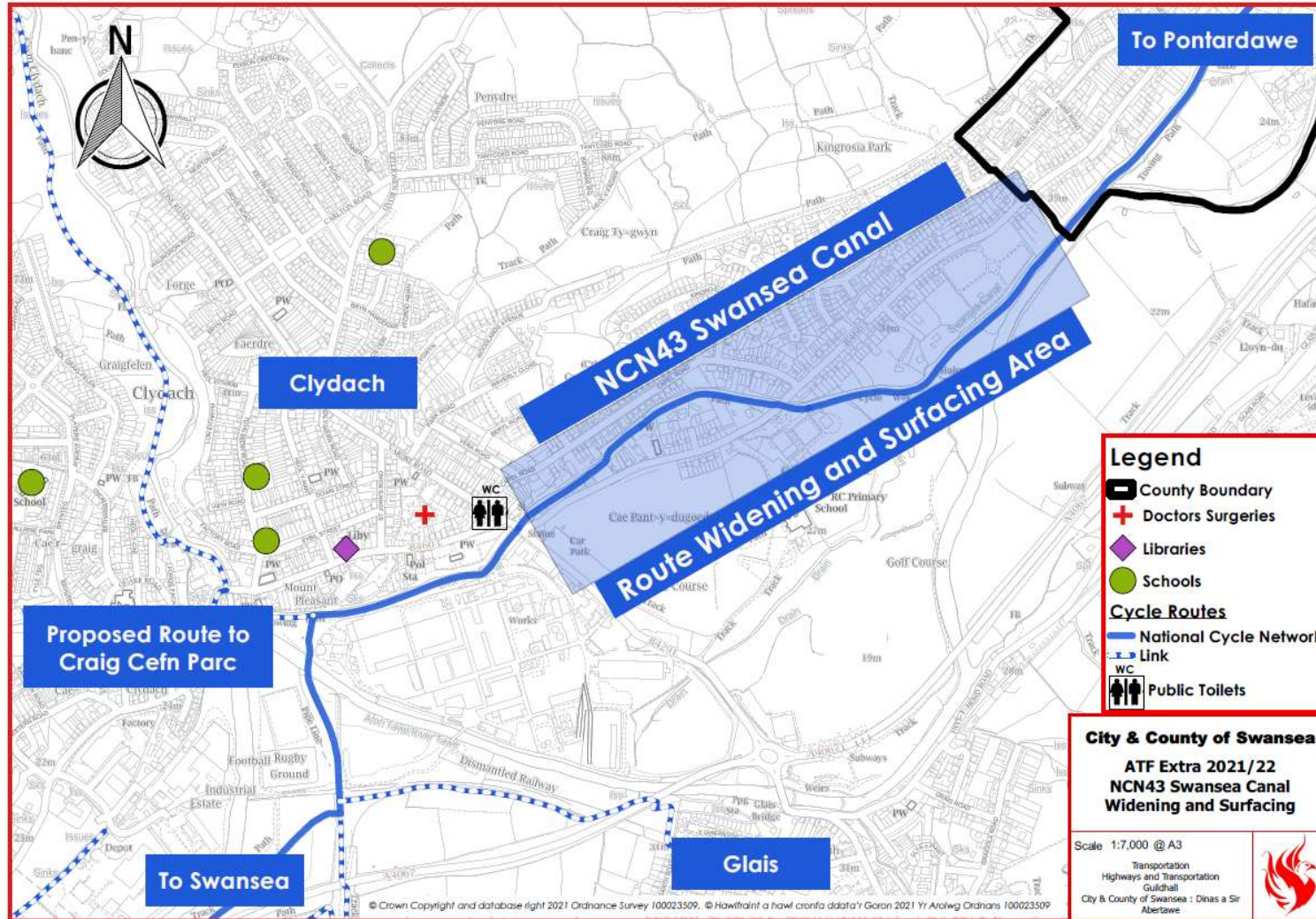
**Do not complete IIA – please ensure you have provided the relevant information above to support this outcome**

NB: Please email this completed form to the Access to Services Team for agreement before obtaining approval from your Head of Service. Head of Service approval is only required via email.

<b>Screening completed by:</b>
<b>Name: Chloe Lewis</b>
<b>Job title: Interim Team Leader – Transport Strategy &amp; Monitoring</b>
<b>Date: 16<sup>th</sup> September 2021</b>
<b>Approval by Head of Service:</b>
<b>Name: Stuart Davies</b>
<b>Position: Head of Highways &amp; Transportation</b>
<b>Date: 20<sup>th</sup> September 2021</b>



## APPENDIX F – NCN 43 SWANSEA CANAL SUMMARY MAP



# APPENDIX G – CRAIG CEN PARC SUMMARY MAP

